

Appendix I

Key Unit Outcomes

Outcome	Measured Against	Commentary April 2009
More people finding inspiration enjoyment and fulfilment from the programmes of the Unit	Baseline survey	<ul style="list-style-type: none"> No baseline survey was carried out, partly due to other urgent priorities, and partly due to the early departure of the Service Improvement Officer, prior to the end of her 2 year contract in early 2009. There has been a significant increase in Sports Development participation
More people taking moderate exercise at least 3 times a week	National Active People Survey	Baseline Survey (2006) 20% 2007/9 Survey: 28.3% Exeter recorded the largest rise in activity of any local authority in England. The comparable figures for the whole of Devon are 22.4% and 24.4% respectively
More people taking part in activities and events and getting more out of them	2006 usage figures Satisfaction survey 2006 Individual service surveys and audience research	Leisure Centre usage 1,050,000 Museum visits and contacts 260,000 Valley Parks 500 Play events and activities 16,000 Sports Development 20,950
More people using and helping to take care of the Valley Parks, the Canal and bio-diversity in the city	Current levels of engagement and participation	Approx 250 volunteer days in Valley Parks Group of 40 volunteers from Michelmores undertook conservation work on the Canal
More groups and organisations engaging with L&M programme in their own neighbourhood, and undertaking independent programmes themselves	2007 assessment	Community engagement with the design and development of play areas, which began to change during 2008/9 has continued, although there have not been so many opportunities with

		<p>large developments as previously. The presence of the new PACT areas will assist greatly, offering direct lines into the community for these purposes.</p> <p>RAMM disengaged from Living Here in the West Exe area at the end of the funding but is now starting up a comparable programme, also funded by Renaissance, east of the Exe, and expects to work with many different groups.</p>
More people more satisfied with opportunities for learning, exercise and with their environment	BVPI Satisfaction survey 2006	<p>The Place Survey carried out in late 2008 and reported in May 2009, after last year's Leisure & Museums Strategy report suggested that in comparison with the baseline overall satisfaction with museums and sport and leisure had fallen. However the questions were different to some extent, focusing more on services in general than on those provided by the City Council. A reduction in satisfaction with museums is to be expected since RAMM has been closed throughout the period.</p>